

**MUNICIPIO DE CHAVINDA**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO**  
**Unidad responsable: REGIDORES**  
**Programa: 5.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PÚBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.**  
**AL ANUAL DEL 2021**

| Capítulo del Gasto                                          | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente   | Precompromisos Vigente sin Precomprometer | Comprometido sin Comprometer | Presupuesto Disponible para Comprometer | Devengado           | Compromiso sin Devenegar | Presupuesto Vigente sin Devenegar | Ejercido              | Devengado sin Ejercer | Pagado                | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|-------------------------------------------------------------|---------------------------------|--------------------------|-----------------------|-------------------------------------------|------------------------------|-----------------------------------------|---------------------|--------------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|--------------------|---------------------------|
| 1000 SERVICIOS PERSONALES                                   | \$2,764,440.57                  | \$6,037.00               | \$2,770,477.57        | \$0.00                                    | \$2,735,643.90               | \$0.00                                  | \$34,833.67         | \$0.00                   | \$34,833.67                       | \$2,735,643.90        | \$0.00                | \$2,735,643.90        | \$0.00             | \$0.00                    |
| 2000 MATERIALES Y SUMINISTROS                               | \$116,600.00                    | \$50,000.00              | \$166,600.00          | \$0.00                                    | \$71,121.21                  | \$0.00                                  | \$95,478.79         | \$0.00                   | \$95,478.79                       | \$71,121.21           | \$0.00                | \$71,121.21           | \$0.00             | \$0.00                    |
| 3000 SERVICIOS GENERALES                                    | \$126,072.66                    | -\$2,720.60              | \$123,352.06          | \$0.00                                    | \$99,936.75                  | \$0.00                                  | \$23,415.31         | \$0.00                   | \$23,415.31                       | \$99,936.75           | \$0.00                | \$99,936.75           | \$0.00             | \$0.00                    |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$23,720.54                     | -\$23,720.54             | \$0.00                | \$0.00                                    | \$0.00                       | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                    |
| 5000 BIENES INMUEBLES E INTANGIBLES                         | \$11,400.00                     | -\$11,400.00             | \$0.00                | \$0.00                                    | \$0.00                       | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                    |
| 6000 INVERSIÓN PÚBLICA                                      | \$0.00                          | \$0.00                   | \$0.00                | \$0.00                                    | \$0.00                       | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                    |
| 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | \$0.00                          | \$0.00                   | \$0.00                | \$0.00                                    | \$0.00                       | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                    |
| 8000 PARTICIPACIONES Y APORTACIONES                         | \$0.00                          | \$0.00                   | \$0.00                | \$0.00                                    | \$0.00                       | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                    |
| 9000 DEUDA PÚBLICA                                          | \$0.00                          | \$0.00                   | \$0.00                | \$0.00                                    | \$0.00                       | \$0.00                                  | \$0.00              | \$0.00                   | \$0.00                            | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                    |
| <b>TOTAL</b>                                                | <b>\$3,042,233.77</b>           | <b>\$18,195.86</b>       | <b>\$3,060,429.63</b> | <b>\$0.00</b>                             | <b>\$3,060,429.63</b>        | <b>\$0.00</b>                           | <b>\$153,727.77</b> | <b>\$0.00</b>            | <b>\$153,727.77</b>               | <b>\$2,906,701.86</b> | <b>\$0.00</b>         | <b>\$2,906,701.86</b> | <b>\$0.00</b>      | <b>\$0.00</b>             |

**PRESIDENCIA MUNICIPAL**  
**C. JAME SILVA GIL**  
**2021-2024**  
**PRESIDENTE**

**SINDICATURA MUNICIPAL**  
**C. PATRICIA GONZALEZ**  
**2021-2024**

**TESORERÍA MUNICIPAL**  
**C. P. ABEL CARIBON**  
**2021-2024**

**CONTRALORIA MUNICIPAL**  
**LIC. LIZBET HERNANDEZ DE SANCHEZ MORALES**  
**2021-2024**

**SINDICATURA MUNICIPAL**  
**CHAVINDA**  
**MICHOACÁN**  
**2021-2024**

**TESORERÍA MUNICIPAL**  
**CHAVINDA**  
**MICHOACÁN**  
**2021-2024**

**CONTRALORIA MUNICIPAL**  
**CHAVINDA**  
**MICHOACÁN**  
**2021-2024**

"Bajo protesta de decir verdad, declaro que el presente reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."